


Villas
 AT REDLAND RANCH
2010 HOA Operating Expenses

REVENUE

HOA Assessments \$ 11,710.00

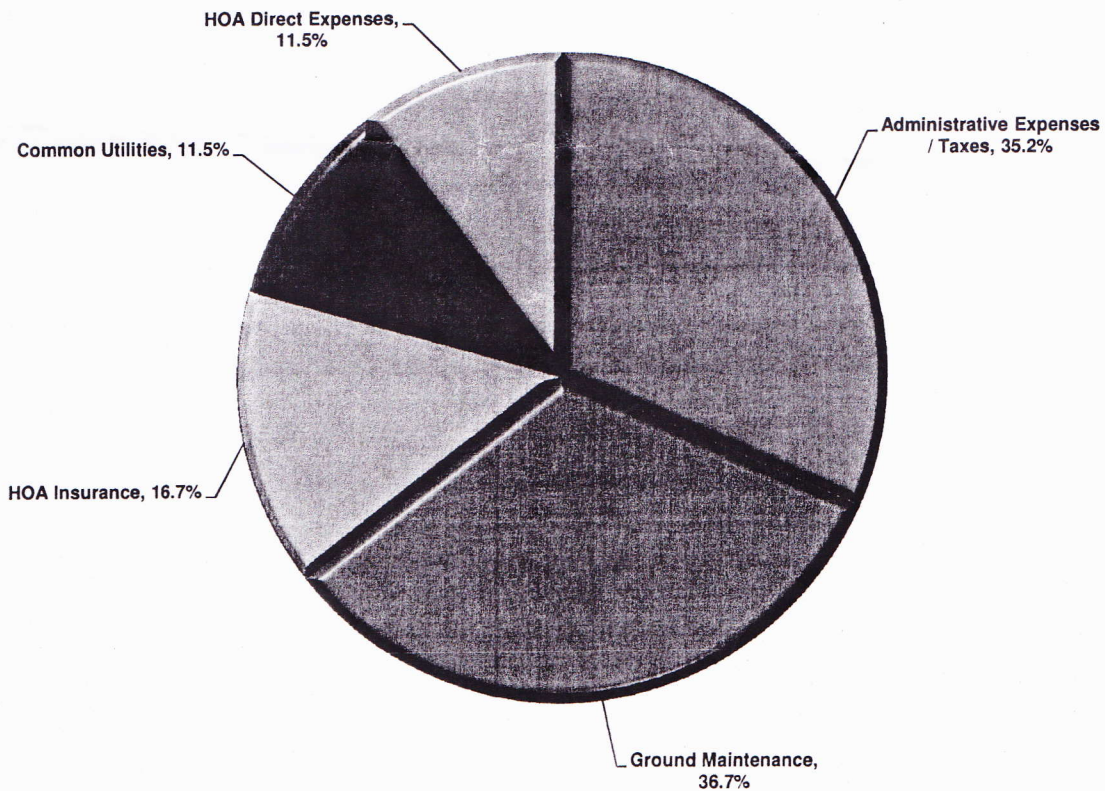
EXPENSES

Administrative Expenses / Taxes	\$ 4,120.00	35.2%
Ground Maintenance	\$ 4,300.00	36.7%
HOA Insurance	\$ 1,950.00	16.7%
Common Utilities	\$ 1,350.00	11.5%
HOA Direct Expenses	\$ 1,350.00	11.5%
Totals	\$ 13,070.00	111.6%

BUDGET RESULTS

\$ (1,360.00)

Villas at Redland Ranch HOA Operating Expenses



	Quarterly	Yearly
Current HOA Dues: \$	67.50	\$ 270.00
Proposed HOA Dues: \$	74.25	\$ 297.00

Revenue Generated \$ 1,161.00

Budget Shortfall \$ (199.00)